

## APPENDIX 2

### HIGHWAYS OPERATIONS CAPITAL BUDGETS FOR 2017-18

(Indicative Budgets previously agreed February 2016)

<b>Scheme/Programme</b>	<b>2017-18 (£)</b>
Major Highway Reconstruction	750,000
Footway Reconstruction	150,000
Vehicle Restraint Systems	150,000
Street Lighting	50,000
Corporate Maintenance: Tips/ Spoils	250,000
Bridge Strengthening	447,000
Land Drainage – Corporate	125,000
Land Drainage - Non Corporate	125,000
Retaining Walls & Infrastructure	317,000
<b>TOTAL</b>	<b>2,364,000</b>